DEPARTMENT OF SOCIAL SERVICES

40 NORTH PEARL STREET, ALBANY, NEW YORK 12243

BARBARA B. BLUM Commissioner



An Administrative Directive is a written communication to local Social Services Districts providing directions to be followed in the administration of public assistance and care programs.]

TRANSMITTAL NO .:

DATE:

81 ADM-45

September 17,1981

[Services]

ADMINISTRATIVE DIRECTIVE

Commissioners of Social Service TO:

Reimbursement Ceilings for Social

Services for the Period October 1, 1980

Through September 30, 1981

SUGGESTED DISTRIBUTION:

SUBJECT:

Accounting Staff

CONTACT PERSON:

Any questions concerning this release should be directed to

John R. Quinn, Bureau of Program Assistance, by calling

1-800-342-3715, extension 3-0658.

PURPOSE

The purpose of this Administrative Directive is to advise local services districts of the allocation of closed-ended Federal and State services funds for the Federal Fiscal Year 1980-81 (see attached Appendix A).

BACKGROUND II.

New York State's share of the Federal Title XX basic social services funds allotment has been reduced this year by 1.77%. All local districts' ceilings have been reduced accordingly. However, those districts which receive under \$6 per capita in their basic Title XX Federal allocation will share in an additional allocation totaling \$7.28 million in an effort to reduce their deficit. These are shown as "Additional Allocation A". This year there will also be an additional allocation "B" which is being distributed in proportion to the sum of the basic allocation and additional allocation "A".

. '	•		FILING REF	FERENCES		·
	Previous ADMs/INFs	Releases Cancelled	Dept. Regs.	Social Services Law and Other Legal References	Bulletin/Chapter Reference	Miscellaneous References
	75 ADM-11		and the second			Comprehensive
	75 ADM-23					Annual Social
Rev. 5/78)	76 ADM- 4					Services Pro-
	76 ADM-49					gram Plan
	77 ADM-51					
	77 ADM-92					
96	79 ADM- 8					
S-2	79 ADM-32					
õ	80 ADM-60			1	1	

III. PROGRAM IMPLICATION

The amounts stated in Appendix A represent the Federal and State ceilings on reimbursements for services expenditures for program year 1980-81. As indicated, there is no State funding required for additional allocation "B" since this represents a pass-through of 100% Federal funding. As was done in prior years, any unused service funds will be reallocated among those districts having expenditures in excess of this closed-ended allocation at the end of Federal Fiscal Year 1980-81.

Morris P. Phillips Deputy Commissioner

Rivision of Services

BASIC ALLOCATION ADDITIONAL ALLOCATION "A"

ADDITIONAL ALLOCATION"B"

CEILING	O
FEDERAL	
FUNDS	

TOTALS

CEILING ON FEDERAL STATE FUNDS

CEILING ON STATE FUNDS

CEILING ON FEDERAL FUNDS

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DISTRICT					
ALBANY	2,505,423	417,570			45 107
ALLEGANY	177,199	29,533	53,832	0.073	45,187
BROOME	1,196,561	199,427	25,376	8,972	4,162
CATTARAUGUS	415,098	69,183	36,933	4,229	22,050
CAYUGA	553,079	92,180		6,155	8,137
CHAUTAUQUA	839,195	139,866	20,000		9,975
CHEMUNG	452,381	75,397	50,296	3,333	15,487
CHENANGO	249,718	41,620	20,000	3,383	9,075
CLINTON	501,135	83,522	20,000	3,333	4,875
COLUMBIA.	215,836	35,973	50,036	3,333	9,412
CORTLAND	156,364	26,061	49,259	8,339	4,800
DELAWARE	229,446	38,241	22,600	8,210	3,712
DUTCHESS	821,845	136,974	236,924	3,767	4,537
ERIE	5,592,408	932,068	324,522	39,488	19,087
ESSEX	163,370	27,228	20,000	54,087	106,725
FRANKLIN	290,354	48,392		3,333	3,300
FULTON	344,692	57,449			5,250
GENESEE	237,219	39,536	48,182		6,225
GREENT	271,378	45,230		8,030	5,137
HAMILTON	7,291	1,215	20,000		4,912
HERKIMER	181,373	30,229	88,104	3,333	488
JEFFERSON	409,701	68,283	55,968	14,684	4,875
LEWIS	132,131	22,022	20,000	9,328	8,400
LIVINGSTON	192,752	32,125	60,593	3,333	2,738
MADISON	246,731	41,122	59,844	10,099	4,575
MONROE	5,773,956	962,326		9,974	5,513
MONTGOMERY	284,156	47,359	21,548		104,137
NASSAU	7,137,912	1,189,652	404,623	3,591	5,513
NIAGARA	1,335,335	222,556	20,000	67,437	136,050
ONEIDA	1,163,778	193,963	160,150	3,333	24,450
ONONDAGA	2,601,599	433,600	72,436	26,692	23,887
ONTARIO	279,525	46,587	5,466	12,073	48,225
ORANGE	1,523,405	253,901		15,911	6,750
ORLEANS	138,650	23,108	37,394		27,487
OSWEGO	386,045	64,341	111,362	6,232	3,188
OTSEGO	385,602	64,267		18,560	8,963
PUTNAM	263,419	43,903	67,334	71 222	6,938
RENSSELAER	1,046,376	174,396		11,222	5,963
ROCKLAND	1,398,810	233,135	59,238	0 073	18,863 26,288
ST. LAWRENCE		105,998	24,676	9,873	11,925
SARATOGA	411,069	68,511	206,601	4,113	11,138
SCHENECTADY	662,161	110,360	106,239	34,433	13,875
SCHOHARIE	115,270	19,212	30,274	17,706	2,625
SCHUYLER	94,306	15,718	20,000	5,046	
SENECA	160,578	26,763	20,000	3,333	2,063
STEUBEN	468,186	78,031	49,752	3,333	3,263
SUFFOLK	8,275,140	1,379,190		8,292	9,338 149,212
SULLIVAN	316,571	52,762	24,927	4 154	6,150
TIOGA	127,291	21,215	64,896	4,154	3,450
TOMPKINS	417,615	69,602	34,691	10,816	
ULSTER	337,608	56,268	252,617	5,782	8,175 10,650
WARREN	274,588	45,765	20,000	42,103	5,325
WASHINGTON	190,047	31,675	56,913	3,333	4,463
WAYNE	376,660	62,777	46,848	9,485	7,650
WESTCHESTER		1,504,904		7,808	162,825
WYOMING	179,265	29,878	20,000	2 222	3,600
YATES	79,551	13,259	20,000	3,333	1,800
NYC	138,392,204	23,065,367	3,95 <u>0,000</u>	3,333	2,567,137
•	\$200,644,770		\$7,289,454	\$1, 213,403	\$3,750,000

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