

Andrew M. Cuomo Governor

52 WASHINGTON STREET RENSSELAER, NY 12144

Sheila J. Poole Acting Commissioner

Administrative Directive

Transmittal:	16-OCFS-ADM-04
To:	Commissioners of Social Services Voluntary Agency Domestic Violence Residential Program Providers
Issuing Division/Office:	Administration
Date:	March 3, 2016
Subject:	New York City Domestic Violence State Aid Rates for July 1, 2015, through June 30, 2016
Suggested Distribution:	Directors of Social Services Accounting Supervisors New York City Domestic Violence Providers
Contact Person(s):	Anne Marie Mosby (518) 474-1361, <u>AnneMarie.Mosby@ocfs.ny.gov</u> ; or David Haase (518) 474-1361, <u>David.Haase@ocfs.ny.gov</u>
Attachments:	A - NYC Domestic Violence Residential Programs 2015-16 Per Diem Rates B - Key to Agency-Specific Rate Chart C - Agency-Specific Rate Chart of 2015-16 NYC DVSARs

Filing References

Previous ADMs/INFs	Releases Cancelled	NYS Regs.	Soc. Serv. Law & Other Legal Ref.	Manual Ref.	Misc. Ref.
		18 NYCRR Part 408	SSL §131 - u		

I. Purpose

The purpose of this Administrative Directive (ADM) is to issue the 2015-16 domestic violence state aid rates (DVSARs) for licensed domestic violence (DV) residential programs in New York City. These DVSARs are for the period July 1, 2015, to June 30, 2016. A separate directive is issued for licensed DV residential programs in the rest-of-state counties outside New York City.

II. Background

The New York State Office of Children and Family Services (OCFS) issues DVSARs annually to local departments of social services (LDSSs) in an ADM, advising them of the methodology approved by the New York State Division of the Budget (DOB) for the purchase of services from licensed agencies providing residential DV services. Rates contained in these ADMs must be used by the LDSSs in the contracts they negotiate with voluntary agency providers of DV services. Issuance of these rates is governed by Social Services Law §131-u and the applicable regulations at 18 NYCRR Part 408.

III. Program Implications

The DVSARs promulgated in this ADM have been calculated using the approved 2015-16 DV rate methodology for residential programs in New York City, which is the same methodology used in previous years except for the elimination of a "surplus penalty" (see 16-OCFS-ADM-03).

The application of the approved rate methodology for licensed residential DV programs in New York City includes the following features:

- The DV Flat Per Diem Rates for 2015-16 have been revised for the following cost- of- living adjustment (COLA) factors:
 - Personal Service (PS) = 2%
 - Non Personal Service (NPS) = 0%
 - Food Add-On = 3%
- DV Per Diem Rates established by the LDSSs prior to the implementation of the current DV rate methodology continue to be grandfathered in where those rates are higher than the applicable DV Flat Per Diem Rate. Affected programs will continue to receive the higher of either the grandfathered-in rate or the DV Flat Per Diem Rate as the basis for determining the current DVSARs for those programs.
- Programs that reported surpluses from government income in the base year will no longer have DVSARs that reflect a calculated rate reduction factor. The revision made in 16-OCFS-ADM-03 of the DVSAR allocation methodology that was originally set forth in 92 LCM-34 has eliminated the surplus penalty from the DVSAR methodology.
- The Food Add-On component of the DVSARs is a negotiated item between the DV residential program agency and the LDSS where the program is located. The Food Add-On Rate is included in DVSARs when the agency and the LDSS formally request the Food Add-On Rate in writing to OCFS. Thereafter, the Food Add-On Rate is included as part of the DVSAR for the specified program until OCFS is otherwise notified.
- OCFS will consider revisions to the DVSAR for the following reasons:

 The Food Add-On Rate needs to be either added or deleted from the DVSAR; or

 The DVSAR reflects an incorrect DV Flat Per Diem Rate for the program type and size.

Agencies have thirty (30) days from the issuance of a DVSAR to appeal the published rate. All appeals must be in writing and mailed to:

Mr. David Haase, Manager State Aid Rates Unit Bureau of Budget Management Office of Children and Family Services 52 Washington Street, Room 314 South Rensselaer, NY 12144

IV. Required Action

The DVSAR rates noted in Attachments A and C must be paid by the LDSS to licensed DV residential agencies providing residential care to eligible victims of domestic violence during the period of July 1, 2015, to June 30, 2016.

V. Effective Date

The effective date of this policy is July 1, 2015.

/s/ Dereck J. Holtzclaw

Issued By:

Name: Derek J. Holtzclaw

Title: Associate Commissioner for Financial Management

Division/Office: Administration

ATTACHMENT A

NEW YORK STATE OFFICE OF CHILDREN AND FAMILY SERVICES STATE AID RATES FOR RESIDENTIAL DOMESTIC VIOLENCE PROGRAMS

NEW YORK CITY DOMESTIC VIOLENCE RESIDENTIAL PROGRAMS 2015-16 PER DIEM RATES

EFFECTIVE JULY 1, 2015, THROUGH JUNE 30, 2016

DV Program Type	2015-16 Base Rate	2015-16 Food Add-On
20 Beds or Less Shelter	\$116.91	\$5.87
21 Beds or More Shelter	\$94.76	\$5.87
Safe Dwellings	\$88.99	\$8.10
Safe Home Networks	\$51.44	\$7.94

ATTACHMENT B

NEW YORK STATE OFFICE OF CHILDREN AND FAMILY SERVICES STATE AID RATES FOR RESIDENTIAL DOMESTIC VIOLENCE PROGRAMS

K E Y: Agency-Specific Rate Chart

The following codes may appear in the columns that specify the rates for each program:

UR: Under Review

CODE: This is the Facility ID. The first letter identifies the regional office responsible for oversight, as follows:

M: New York City Regional Office

FI: The FI column indicates whether the DVSAR includes a Food Add-On Rate. An F in that column indicates that a Food Add-On Rate is included in the DVSAR.

ATTACHMENT C

New York State Office of Children and Family Services State Aid Rates for Residential Domestic Violence Programs New York City July 1, 2015 – June 30, 2016

AGENCY	CODE	OGRAM SHELTER	FI	SAFE DWELLING	FI	SAFE HOME	FI
Allen Women's Resource Center, Ltd.	M611206	\$122.78	F				
CEVFI, Inc Women's Safe Start	M593221	\$94.76					
CEVFI, Inc Women's Second Start	M593248	\$94.76					
CEVFI, Inc Women's Survival Space	M593220	\$100.63	F				
Food First (Family Project and La Familia)	M591204 M591239	\$94.76					
Freedom House for People with Disabilities, Inc.	M662251	\$94.76					
Good Shepherd - Park Slope	M602250	\$116.91					
H.E.L.P.	M595225	\$94.76					
Henry Street Settlement	M605219	\$94.76					
JBFCS - Genesis	M601202	\$94.76					
JBFCS - Horizons	M601203	\$94.76					
JBFCS - Transitions	M601302			\$88.99			
New Vistas for Families	M006200	\$116.91					
New York Asian Women's Center (Rose House)	M603237	\$116.91					

New York Asian	M603201	\$116.91			
Women's Center		Ψσ.σ.			
(Peace House)					
OHEL	M594332		\$88.99		
022	M594351		φοσιοσ		
Palladia, Inc.	M609107	\$94.76			
Shelter I	10000107	Ψο 1.7 ο			
Safe Horizons	M604320		\$88.99		
(Project Oasis)	10004020		Ψ00.55		
Safe Horizons -	M604241	\$94.76			
Ivy I (Parish I)	101004241	ψ94.70			
Safe Horizons -	M604242	\$94.76			
	101004242	φ94.76			
Ivy II (Parish II) Safe Horizons -		\$11C O1			
		\$116.91			
Lang House	MC04000	CO 4 7C			
Safe Horizons -	M604238	\$94.76			
Lotus House	14004040	004.70			
Safe Horizons -	M604212	\$94.76			
Prelude	140040	***			
Safe Horizons -	M604247	\$94.76			
Willow House		•			
Sanctuary for	M608224	\$116.91			
Families, Inc.					
Sanctuary for	M608333		\$88.99		
Families, Inc.	M608334				
	M608335				
Urban Resource	M592240	\$94.76			
Institute - New					
Beginnings					
Urban Resource	M592207	\$94.76			
Institute - Retreat					
Urban Resource	M592243	\$94.76			
Institute - Safe					
Haven					
Violence	M606329		\$88.99		
Intervention	M606330				
Program, Inc.	M606331				
	M606345				
	M606347				
	M606346				
	M606348				
	M606352				
Volunteers of	Y018200	\$94.76			
America - Dove					
House					
Volunteers of	M666213	\$94.76			
America - New					
Норе					
	· L L		·		

Volunteers of				\$88.99		
America -						
Network of Hope						
Volunteers of	M666354			\$88.99		
America - New						
Hope II						
Volunteers of	M666201	\$100.63	F			
America - Liberty						